

No	Title of bid	Summary	One-off or rolling	Vale only or joint bid?	CAPITAL SPEND					REVENUE CONSEQUENCES				
					Spending profile:					Spending profile:				
					2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
Funded from internal resources														
WASTE, LEISURE AND ENVIRONMENTLA HEALTH														
WLEC1	The Beacon - Capital Programme	To extend the Beacon's rolling essential works capital programme to 2022/23. This bid seeks to secure a budget beyond the current a five year approved programme to ensure continuity of improvements going forward.	One-off	Vale	0	0	0	0	30,000	0	0	0	0	0
WLEC2	Rye farm commercial vehicle park resurfacing	Parts of the access into the Rye Farm commercial vehicle park are in very poor condition and need to be resurfaced. Quotes received give an indication of the value of the work required.	One-off	Vale	40,000	0	0	0	0	0	0	0	0	0
					40,000	0	0	0	30,000	0	0	0	0	0
CONTINGENCY														
CONC1	Contingency	Reduction in contingency capital budget to £750,000.	One-off	Vale	(744,000)	0	0	0	0	0	0	0	0	0
					(744,000)	0	0	0	0	0	0	0	0	0
GRAND TOTAL					(704,000)	0	0	0	30,000	0	0	0	0	0